

**CITY OF BLACK DIAMOND  
CITY COUNCIL  
WORKSTUDY NOTES  
October 22, 2008**

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Botts called the meeting to order at 7:00 p.m.

**PRESENT:** Mayor Botts, Councilmembers Hanson, Bowie, Boston, and Olness.

**ABSENT:** Councilmember Mulvihill (Excused)

Staff present: Gwendolyn Voelpel, City Administrator; Seth Boettcher, Public Works Director; May Miller, Finance Director; Jamey Kiblinger, Police Chief and Brenda L. Streepy, City Clerk.

**2009 Budget – Criminal Justice, Public Works, General Government Capital, and Street Capital Projects Overview**

Mayor Botts reported that he and staff have been working diligently to prepare the City’s 2009 budget. This has proved to be a challenging budget to prepare due to the significant economic crisis that has touched the entire world. Additionally, Mayor Botts mentioned that all departments have made cuts during the request process.

Finance Director Miller reviewed with Council the following 2009 budget requests:

- |                                |   |
|--------------------------------|---|
| Criminal Justice Fund          | Street Department                         |
| Water Department               | Wastewater Department                     |
| Stormwater Department          | General Government Capital Projects (310) |
| Utility Funds Capital Projects | Street Capital Project Fund (320)         |

Discussion followed on water, sewer and stormwater rates, water debt, water/sewer/stormwater capital budgets, and utility funds capital projects.

**ADJOURNMENT:**

The workstudy ended at 8:54 p.m.

ATTEST:

  
Howard Botts, Mayor

  
Brenda L. Streepy, City Clerk