

**CITY OF BLACK DIAMOND
CITY COUNCIL
WORKSTUDY NOTES
October 14, 2010**

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Olness called the meeting to order at 4:00 p.m.

PRESENT: Councilmembers Hanson, Goodwin, Boston and Saas.

ABSENT: Councilmember Mulvihill (late).

Staff present: May Miller, Finance Director; Jana King, Deputy Finance Director; Andrew Williamson, Economic Development Director; Jamey Kiblinger, Police Chief; Aaron Nix, Natural Resources/Parks Director; Seth Boettcher, Public Works Director; Stephanie Metcalf; Court Clerk; Steve Pilcher, Community Development Director and Brenda L. Martinez, City Clerk.

2011 Proposed General Fund Expenditures

Mayor Olness presented Council with a balanced budget, no reserves used this year, prepared as alcohol initiatives passed, highlighted past and present furlough days, discussed five furlough days and noted they will be days that City Hall will be shut down, she also noted these days will be worked around holidays; no colas except for police, eligible non-management employees to get step increases, change in health insurance choice-employee is 100% funded by the City and the City funds 75% for dependents, additional training and travel costs, freeze one police officer position, freezing the City Administrator position, potential savings in Court costs with judges' contract.

Councilmember Mulvihill entered the meeting at 4:02 p.m.

Finance Director Miller summarized all department expenditures in the general fund, discussed employee allocations, and reviewed the following department expenditures:

- Legislative
- Executive
- City Administration
- City Clerk Department
- Finance Department
- Information Services
- Legal
- Municipal Court
- Police Department
- Fire Department
- Community Development Department
- Natural Resources Department
- Economic Development Department
- Facilities Department

- Animal Control and Emergency Management
- Parks and Recreation
- Cemetery
- Central Service and Employee Recognition
- Funding Agreement

Council consensus on cutting \$10,000 for video recording of Council meetings and adding \$1,500 for Make a Difference Day.

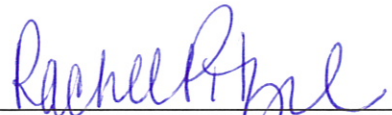
ADJOURNMENT:

The Workstudy ended at 5:53 p.m.

ATTEST:



Rebecca Olness, Mayor



Rachel Pitzel, Deputy City Clerk