



CITY OF BLACK DIAMOND
December 27, 2013 Special Meeting Agenda
25510 Lawson St., Black Diamond, Washington

7:00 P.M. – CALL TO ORDER, FLAG SALUTE, ROLL CALL

PUBLIC COMMENTS: Persons wishing to address the City Council regarding items of new business are encouraged to do so at this time. When recognized by the Mayor, please come to the podium and clearly state your name and address. Please limit your comments to 3 minutes. If you desire a formal agenda placement, please contact the City Clerk at 360-886-5700. Thank you for attending this evening.

NEW BUSINESS:

1.) Reconsideration of Ordinance No. 13-1018 adopting the 2014 Budget

Ms. Miller

ADJOURNMENT:

CITY COUNCIL AGENDA BILL

City of Black Diamond
Post Office Box 599
Black Diamond, WA 98010

ITEM INFORMATION		
SUBJECT: Ordinance No. 13-1018 adopting the 2014 Budget.	Agenda Date: December 12, 2013	
	AB13-103	
	Department/Committee/Individual	
	Mayor Rebecca Olness	
	City Administrator – Mark Hoppen	
	City Attorney –Chris Bacha	
	City Clerk – Brenda L. Martinez	
	Finance – May Miller	X
	Natural Resources/Parks – Aaron Nix	
	PW/Ec. Dev. – Andy Williamson	
Cost Impact: \$12,285,416	Police – Jamey Kiblinger	
Fund Source: All Funds	Court – Stephanie Metcalf	
Timeline: 2014	Comm. Dev. – Stacey Welsh	
Agenda Placement: <input type="checkbox"/> Mayor <input type="checkbox"/> Two Councilmembers <input type="checkbox"/> Committee Chair <input checked="" type="checkbox"/> City Administrator		
Attachments: Ordinance No. 13-1018 and Exhibit A-2014 Salary Schedule		
SUMMARY STATEMENT: Per State RCW 35A.21.0793 guidelines, the City of Black Diamond held public hearings on the 2014 Budget on November 21, 2013 and December 2, 2013. Council workstudies were held on August 15, 2013, October 10, 2013, October 30, 2013, November 7, 2013 and December 5, 2013. The 2014 Budget includes the Mayor’s Preliminary budget and the financial changes reviewed by council at their December 5, 2013 workstudy meeting. The 2014 Budget is in balance for all funds The Ordinance adopting the 2014 Budget and Exhibit A- 2014 Salary Schedule are attached		
COMMITTEE REVIEW AND RECOMMENDATION: The Finance Committee on November 26, 2013 reviewed the 2014 Preliminary budget and the December 5, 2013 workstudy financial information, They recommended forwarding the financial information to the Council for their December 5, 2013 workstudy meeting		
RECOMMENDED ACTION: MOTION to adopt Resolution No. 13-1018, adopting the 2014 Budget.		
RECORD OF COUNCIL ACTION		
<i>Meeting Date</i>	<i>Action</i>	<i>Vote</i>
December 12, 2013		

ORDINANCE NO. 13-1018

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ADOPTING THE BUDGET FOR CALENDAR YEAR 2014

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on October 10, 2013; and

WHEREAS, the City Council held public hearings on November 21, 2013, and December 2, 2013 and work studies on August 15, 2013, October 10, 2013; October 30, 2013; November 7, 2013; December 5, 2013; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2014 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2014.

Section 2. The total estimated revenue from all sources and expenditures by fund as set forth in the 2014 budget document adopted by reference, are as follows:

Fund Name	Estimated Revenues	Estimated Expenditures
General Fund	5,817,350	5,817,350
Street Fund	346,242	346,242
Fire Impact Fund	20,000	20,000
Capital Fund-General Government	645,738	645,738
Capital Fund-Street Projects	800,498	800,498
Water Fund	935,690	935,690
Water Capital Facility Fund	105,180	105,180
Water Capital Fund	856,427	856,427
Wastewater Fund	933,739	933,739
Wastewater Capital Fund	869,767	869,767
Stormwater Fund	451,161	451,161
Stormwater Capital Fund	193,000	193,000
Equipment Reserve Funds	310,624	310,624
	12,285,416	12,285,416

City of Black Diamond 2014 Budget Ordinance 13-1018 Exhibit "A"

2014 Salary Schedule	Step 1	Step 2	Step 3	Step 4	5 & On
City Administrator	9,345	9,649	10,112	10,478	10,848
Assistant City Administrator	8,033	8,435	8,837	9,238	9,640
Court Administrator	5,891	6,159	6,427	6,694	6,962
Interim Court Administrator	5,305	-	-	-	-
Court Clerk (50% hourly)	18.54	20.09	21.63	23.18	24.72
Exec Dir Econ Dev & Eng Svcs	7,498	7,899	8,301	8,703	9,104
Natural Resources/Parks Director	7,498	7,899	8,301	8,703	9,104
City Attorney	8,161	8,569	8,997	9,447	9,919
City Clerk/HR Manager	7,498	7,899	8,301	8,703	9,104
Deputy City Clerk	4,499	4,814	5,128	5,443	5,757
Finance Director	7,498	7,899	8,301	8,703	9,104
Deputy Finance Director	6,631	7,013	7,396	7,778	8,161
Utility Clerk	3,213	3,481	3,749	4,017	4,284
Senior Accountant 75% (hourly)	25.79	27.08	28.43	29.86	31.35
Accountant 1 Journey (hourly)	17	17	18	19	20
Administrative Assistant 2	3,213	3,481	3,749	4,017	4,284
Administrative Assistant 1	2,356	2,544	2,731	2,919	3,106
Information Services Manager	6,962	7,364	7,766	8,167	8,569
Police Chief	10,236	10,585	11,008	11,287	11,692
Police Commander	8,259	8,533	8,810	9,084	9,402
Police Sergeant	8,292	8,757	-	-	-
Police Officer	5,037	5,645	6,255	6,863	7,440
Police Records Coordinator	4,499	4,814	5,128	5,443	5,757
Police Clerk 62.5% (hourly)	15.05	16.51	17.96	18.98	20.87
Facilities Equipment Coordinator	4,499	4,814	5,128	5,443	5,757
Human Resources Director	7,498	7,899	8,301	8,703	9,104
Exec Dir Community Development	7,498	7,899	8,301	8,703	9,104
Permit Center Supervisor	5,891	6,159	6,427	6,694	6,962
Permit Technician	4,499	4,814	5,128	5,443	5,757
Compliance Officer	4,499	4,814	5,128	5,443	5,757
Senior Planner	5,355	5,622	5,903	6,198	6,508
Planner	4,499	4,814	5,128	5,443	5,757
Associate Planner	4,482	4,707	4,942	5,189	5,448
Assistant Planner	4,181	4,391	4,610	4,840	5,082
Building Official	6,962	7,364	7,766	8,167	8,569
Parks Department Director	7,498	7,899	8,301	8,703	9,104
Public Works Director	7,498	7,899	8,301	8,703	9,104
Utilities Superintendent	6,962	7,364	7,766	8,167	8,569
Public Utilities Operator	4,713	4,794	4,889	4,982	5,076
Public Works Administrative Asst 3	4,250	4,463	4,686	4,920	5,167
Utility Worker-Facility/Eq/Utility Worker	3,323	3,644	3,965	4,287	4,629
Utility Worker Seasonal (hourly)	13.24	-	-	-	-