

CITY OF BLACK DIAMOND
November 9, 2017 Regular Work Session
25510 Lawson Street, Black Diamond, Washington

6:00 P.M. – CALL TO ORDER, FLAG SALUTE, ROLL CALL

- 1) **AB17-064 and AB17-065 - Proposed Revenue Sources for the 2018 Budget Including Possible Increases in Property Tax Levy** **Ms. Miller**
- 2) **ADJOURNMENT**

**BLACK DIAMOND CITY COUNCIL
WORK SESSION MINUTES
November 9 ,2017**

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

CALL TO ORDER, FLAG SALUTE:

Mayor Benson called the special meeting to order at 6:00 p.m. and led us all in the Flag Salute.

ROLL CALL:

PRESENT: Councilmembers Deady, Morgan, Edelman, Weber, and Pepper.

ABSENT: Councilmember Morgan (excused)

Staff present were: May Miller, Finance Director, and Brenda L. Martinez, City Clerk.

Mayor Benson welcomed everyone and announced tonight's work session is on the Proposed revenue sources for the 2018 budget including increases in the property tax levy. She then turned the meeting over to Finance Director Miller.

1) AB17-064 and AB17-065 – Proposed Revenue Sources for the 2018 Budget Including Possible Increases in Property Tax Levy

Finance Director Miller reported using MRSC along with other sources to help develop the budget process. She discussed items that have certain deadlines and what drives those meeting dates. She noted following the work session tonight will be the first public hearing on the property tax portion of the budget process and no action will be taken. Council action will need to occur at the November 16th meeting as state law requires property tax certifications be filled with the County by November 30th.

She discussed with Council that King County requires two property tax ordinances be adopted. She noted the first ordinance sets the total dollar amount that can be adopted and the second ordinance say what the dollar amount is and that it is an increase of 1%. She discussed the levy limit worksheet provided by King County and highlighted certain areas. She also provided Council with information regarding what a taxpayer in the Enumclaw School District would pay in property taxes on a \$350,000 appraised home.

Ms. Miller commented that the public safety budget is 2.5 million and property tax makes up half of it. She also discussed the other revenue sources that make up the other 50 %. She discussed that to balance the preliminary budget the half year budget for a police officer was removed.


In closing she reviewed with Council the adopted budget calendar and noted the next hearings on the budget are November 16th and December 4th at 7 p.m.

ADJOURNMENT:


Councilmember Deady **moved** to adjourn the meeting; **second** Councilmember Weber. Motion **passed** with all voting in favor (4-0).

Meeting ended by 6:27 p.m.

ATTEST:



Carol Benson, Mayor



Brenda L. Martinez, City Clerk