

CITY COUNCIL AGENDA BILL

City of Black Diamond
Post Office Box 599
Black Diamond, WA 98010

ITEM INFORMATION		
SUBJECT: Public Hearing for the 2020-2025 Six Year Transportation Improvement Program	Agenda Date: June 6, 2019 AB19-027	
	Mayor Carol Benson	
	City Administrator	
	City Attorney David Linehan	
	City Clerk – Brenda L. Martinez	
	Com Dev – Barb Kincaid	
	Finance – May Miller	
	MDRT/Ec Dev – Andy Williamson	
	Police – Chief Kiblinger	
	Public Works – Seth Boettcher	X
Cost Impact (see also Fiscal Note): Planning for various budgets Fund Source: Various Timeline: As per individual project schedules; Due July 1, 2019	Court – Stephanie Metcalf	
Agenda Placement: <input checked="" type="checkbox"/> Mayor <input type="checkbox"/> Two Councilmembers <input type="checkbox"/> Committee Chair <input type="checkbox"/> City Administrator		
Attachments: Draft Six-Year Transportation Improvement Program		
SUMMARY STATEMENT: The City is required to update its Six Year Transportation Improvement Program (TIP) per Revised Code of Washington (RCW) 35.77.010 and file the TIP with the Washington State Department of Transportation (WSDOT). Most grant programs require projects to be on the City’s Six Year TIP. The City is required by State law to update the TIP prior to July 1 st of each year. A resolution to adopt the 2020-2025 Six Year TIP will be presented for adoption in the June 20, 2019 City Council meeting. FISCAL NOTE (Finance Department): This pending action does not bring in revenue nor does it cause expense other than advertising, printing, mailing, and staff labor costs already budgeted for.		
COUNCIL COMMITTEE REVIEW AND RECOMMENDATION: Public Works Committee recommends holding a work study on May 9, 2019 and a public hearing on June 6, 2019. The Workstudy meeting was held on May 9, 2019 and the public hearing is scheduled for June 6, 2019		
RECOMMENDED ACTION: None – Public Hearing		

RECORD OF COUNCIL ACTION		
<i>Meeting Date</i>	<i>Action</i>	<i>Vote</i>
June 6, 2019		

City of Black Diamond 6 Year Transportation Improvement Plan 2020 - 2025

2020-2025 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
EXHIBIT "A"

Rank	Year	Improvement	From	To	Type of Improvement	Length in Miles	Estimated Cost	Funding
1	2020	General Street Improvement	N/A	N/A	Use for opportunities to leverage private funds, short overlays, chip sealing, crack sealing, patch work, addressing minor safety problems	N/A	\$30,000/year; \$180,000 total	Local City Funds
2	2020	Grant Matching for Street Projects	N/A	N/A	Use for grant applications to provide the required match	N/A	\$40,000/year; \$240,000 total	Local City Funds
3	2020	Roberts Drive/SR 169/BD-Ravensdale Roundabouts	N/A	N/A	Two 2-lane Roundabouts	N/A	\$ 12,000,000	Developer Mitigation & possible Grant funding
4	2025	Lawson Street Ph. I	HL Botts Dr. SE	City Limits	Chip sealing, crack sealing	0.69	\$ 110,000	Grant/TIB, Local City Funds
5	2020	232nd Ave. SE Overlay, Ph. I	SE 288th St.	SE 293rd Pl.	Asphalt grind and overlay	0.30	\$ 175,000	Grant/ TIB, Local City Funds
6	2020	224th Ave. SE Guardrail	N/A	N/A	Install guardrail(s) on 224th Ave. SE above Covington Creek culverts	N/A	\$ 50,000	Local City Funds
7	2021	Downtown Public Parking	N/A	N/A	Develop additional public parking in the downtown area of Baker St. and Railroad Ave.	N/A	\$ 145,000	Local City Funds/Grants
8	2021	216th Ave. SE Overlay	SE 288th St.	SE 296th St.	Patch and overlay	0.41	\$ 210,000	Grant/ TIB, Local City Funds
9	2021	Morgan Creek Pedestrian Connection	Kanasket Dr.	SR 169	Pedestrian connection from the backside of the Morgan Creek Neighborhood to SR 169	0.14	\$ 200,000	Developer-Funded Frontage Improvements
10	2021	Ten Trails Parkway	South end of Ten Trails Phase 1A	Phase 2 Plats	Extend minor arterial in the Ten Trails Development	0.70	\$ 2,900,000	Developer
11	2021	Rock Creek Bridge Rehab	N/A	N/A	Sealing and painting underside of the bridge	N/A	\$ 75,000	Local City Funds

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Rank	Year	Improvement	From	To	Type of Improvement	Length in Miles	Estimated Cost	Funding
12	2022	Roberts Drive Rehabilitation, Library to SR 169	King County Library	S.R. 169	Widening and overlay, sidewalk, street lighting, and stormwater improvements	0.56	\$ 1,750,000	TIB Grant, Local City Funds
13	2022	SR 169, Roberts Drive to James Street Sidewalk	Roberts Dr.	James St.	6-foot wide sidewalk on the west side of SR 169	0.20	\$ 550,000	TIB Grant, Local City Funds
14	2022	North Connector	169	commercial and multi family housing	New minor arterial connection to SR 169 with roundabout	0.25	\$ 1,000,000	Developer Funded
15	2022	Morgan Creek Neighborhood Roads Preservation	N/A	N/A	Seal Coat	1.19	\$ 75,000	Local City Funds
16	2022	Downtown Pedestrian & Bicycle Link Study	James St.	Jones Lake Road	Study to identify best routes for pedestrians to bypass SR 169 through the downtown area	0.88	\$ 30,000	Grant/Local City Funds
17	2023	James/Park/Baker/4th/2nd	N/A	N/A	Patching and overlay, including some widening	0.39	\$ 110,000	Grant/TIB, Local City Funds
18	2023	Hammond/Baker/5th/6th Overlay	N/A	N/A	Widening and overlay local access streets.	0.39	\$ 145,000	Grant/TIB, Local City Funds
19	2023	Lawson Connector/ Lawson Parkway	SR 169	Lawson St.	New 36' wide minor arterial connection to SR 169 with pedestrian facilities, bike lanes, and street lighting	0.60	\$ 3,200,000	Developer
20	2023	Baker Street Sidewalk	Railroad Ave.	Lawson St.	Sidewalk on the south side of Baker St. between Railroad and SR 169, then on the west side of SR 169 between Baker and Lawson	0.21	\$ 700,000	Grant/TIB, Local City Funds
21	2024	Lawson Street Ph. II	S.R. 169	Newcastle Dr.	Surface grinding, select panel replacement, shoulder widening	0.34	\$ 170,000	Grant/TIB, Local City Funds

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Rank	Year	Improvement	From	To	Type of Improvement	Length in Miles	Estimated Cost	Funding
22	2024	232nd Ave. SE Overlay, Ph. 2	SE 296th St.	End of Public Road (302nd)	Asphalt patching and overlay	0.42	\$ 230,000	Grant/ TIB, Local City Funds
23	2024	Rainier View Overlay	Baker St.	SR 169	Patch and overlay in the Rainier View Senior Housing Neighborhood	0.41	\$ 150,000	Grant/ TIB, CDBG Grant, Local City Funds
24	2024	Diamond Glen Neighborhood Improvements	N/A	N/A	Patching, crack sealing, and overlay	0.26	\$ 175,000	Grant/ TIB, Local City Funds
25	2025	Roberts Drive Rehabilitation, City Hall to Library	City Hall	King County Library	Grind, patch, replace panels, crack sealing, shoulder widening; street lighting improvements at Morgan/Roberts intersection	0.23	\$ 200,000	Pavement Preservation Grant, Local City Funds
26	2025	Downtown Pedestrian & Bicycle Link	James St.	Jones Lake Rd.	Sidewalk extensions and bike lanes	0.88	\$ 440,000	Grant Funds
27	2025	Lawson Street Sidewalk, Ph. II	6th Ave.	Newcastle Dr.	6-foot wide sidewalk on Lawson Street	0.19	\$ 400,000	Grant/Safe Routes to School, Developer Mitigation
28	2025	228th Ave. SE/229th Ave. SE/229th Pl. SE/SE 292nd Pl.	228th Ave. SE	232nd Ave. SE	Chip sealing, crack sealing, including 236th Ave. SE between SE 291st & SE 293rd	0.59	\$ 80,000	Grant/ TIB, Local City Funds
29	2025	Lawson Parkway/ Lawson Street/ Botts Drive Intersection Improvements	N/A	N/A	Intersection controls for new intersection, include stop controls	N/A	\$ 500,000	Developer
TOTAL ALL PROJECTS							\$ 26,190,000	

*NOTE: The City has identified the need for maintenance on these streets. There are more projects in these categories than can be funded or completed in six years. Projects in the earlier years have a higher probability of getting funded and completed. Projects in the later years have a lower probability of being funded and completed. If funding does become available and is secured for any project on the list, it will be moved to the top of the list for construction.