

RESOLUTION NO. 10-700

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
BLACK DIAMOND, KING COUNTY, WASHINGTON
AUTHORIZING ADDITIONAL FUNDING FOR CHANGE
ORDERS FOR THE RAILROAD AVENUE STREET
IMPROVEMENT PROJECT

WHEREAS, the Railroad Avenue Street Improvement Project though an old part of the City has required a number of change orders that has reached the authorization limit approved by the Council at bid award; and

WHEREAS, the City desires to fund some additional amenities and provide some change order contingency to complete the project;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The City Council authorizes an additional \$30,000 for additions and change orders to the Railroad Avenue Street Improvement project.

PASSED BY THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, WASHINGTON, AT A REGULAR MEETING THEREOF, THIS 15TH DAY OF JULY, 2010.

CITY OF BLACK DIAMOND:



Rebecca Olness, Mayor

Attest:



Brenda L. Martinez, City Clerk

Projected Budget at Completion

Budget Funding	\$1,189,416	TIB Grant of \$917,000 (\$867,359 + \$50,000*) +Real Estate Excise Tax \$162,100 + storm water funding \$40,000 + BFB \$69,957
Less	\$117,751	Design engineering by HCWL
Less	\$700	City Attorney charges
Less	\$12,300	Right-of-way expenses
Less	\$2000	Miscellaneous expenses
Balance	\$1,056,665	Available for Construction
Less	\$635,000 + --	JR Hayes & Sons bid amount
Less	\$9000 +/-	testing
Less	\$97,000 + --	Change orders (includes the street lights)
Less	\$135,890 + --	HCWL project management / inspection
Less	\$4500 + --	Gas service to city property
Less	\$30,000	Additional change order contingency recommendation
Balance	\$145,000	Under Budget

* TIB estimated increase to assist coverage of additional project management costs and change orders

Whereas the TIB funds are nearly fully utilized and the match requirement has been met any additional expenses will be funded by City Real Estate Excise Tax Funds, storm utility funds and or street funds.

