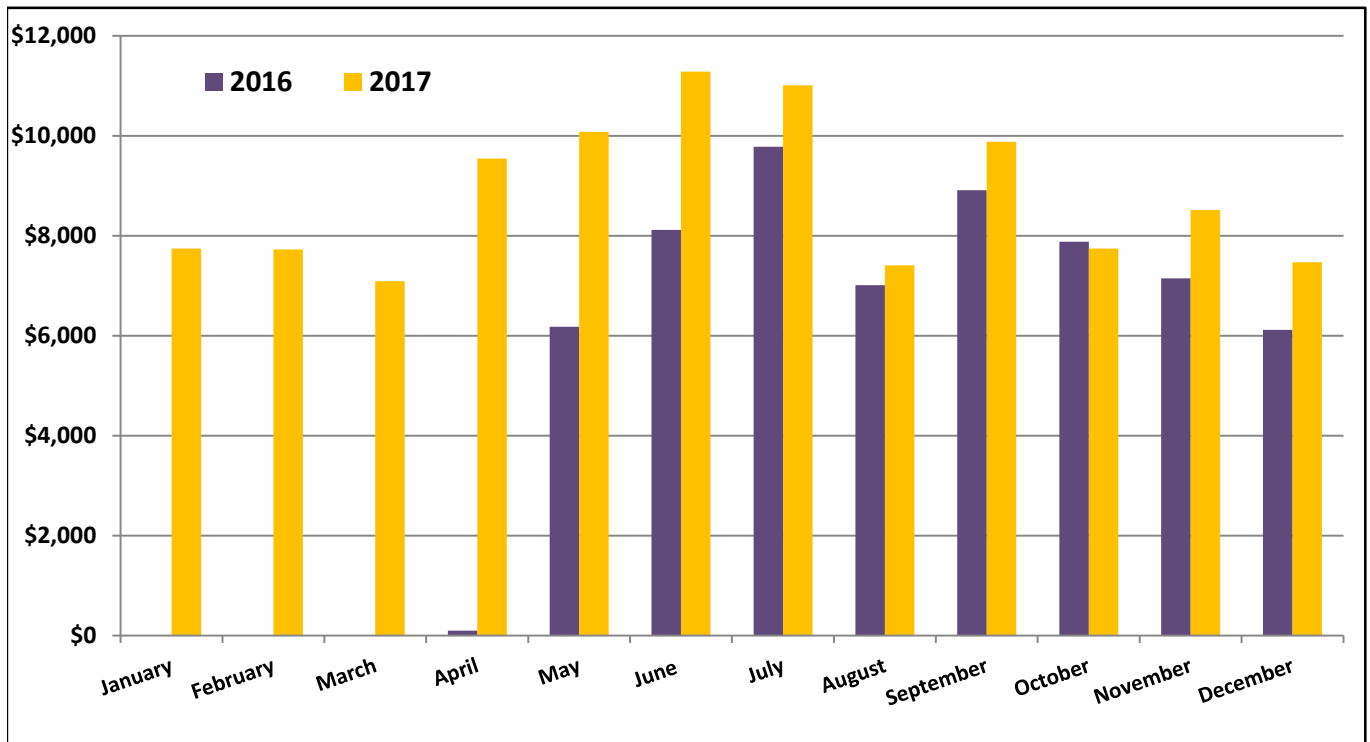


City of Black Diamond Transportation Benefit District Revenue Analysis

Transportation Benefit District	2016		2017		% of Budget
	Monthly	YTD	Monthly	YTD	
January			7,742	7,742	7.7%
February			7,722	15,464	15.5%
March			7,088	22,552	22.6%
April	99	99	9,543	32,095	32.1%
May	6,178	6,277	10,078	42,173	42.2%
June	8,118	14,395	11,286	53,459	53.5%
July	9,781	24,176	11,008	64,467	64.5%
August	7,009	31,185	7,405	71,873	71.9%
September	8,910	40,095	9,882	81,755	81.8%
October	7,880	47,976	7,742	89,497	89.5%
November	7,148	55,123	8,514	98,011	98.0%
December	6,118	61,242	7,470	105,481	105.5%
TOTAL		61,242	105,481		####



In 2017 the Budget for TBD collection is \$100,000; the 2018 Budget is \$120,000.