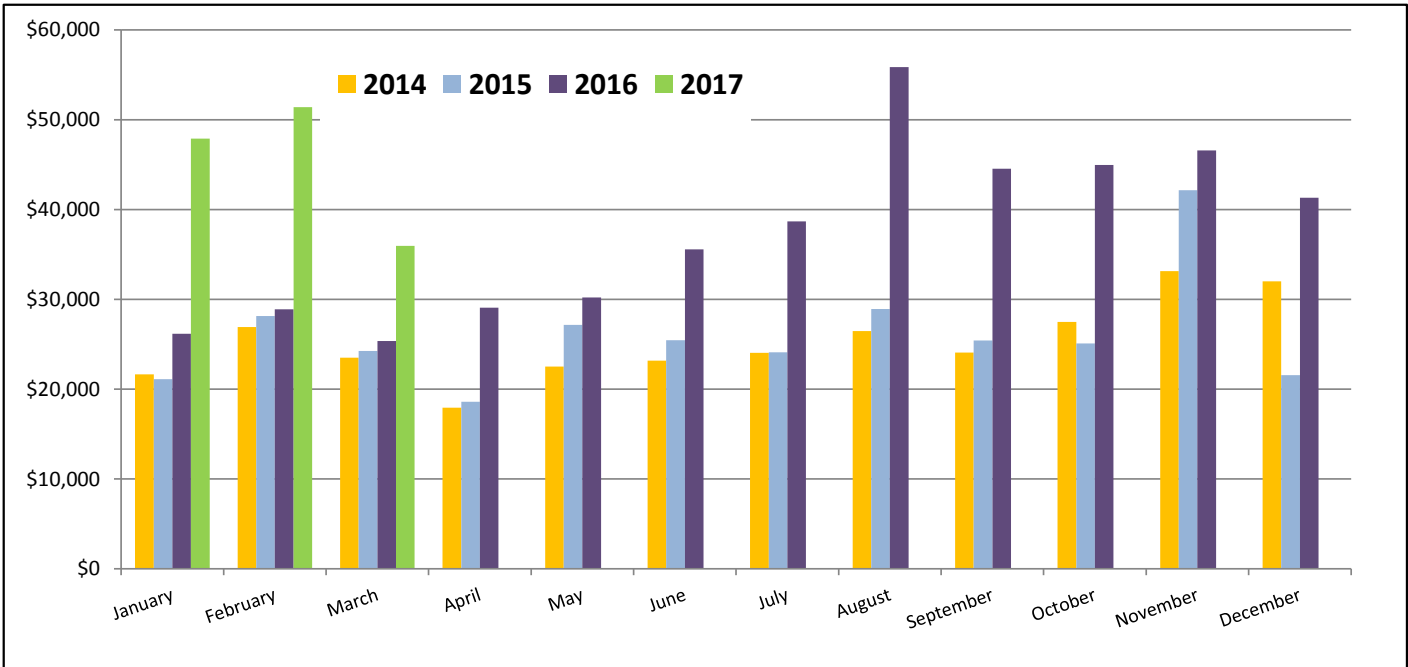


# City of Black Diamond Sales Tax Remittance Analysis

Sales Taxes	2014		2015		2016		2017		Change from prior YTD 2016 to 2017	
	Month	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly		YTD
January		21,648	21,648	21,108	21,108	26,157	26,157	47,902	47,902	83.1%
February		26,907	48,555	28,157	49,265	28,893	55,050	51,403	99,304	80.4%
March		23,494	72,049	24,264	73,529	25,356	80,406	35,950	135,254	68.2%
April		17,926	89,975	18,596	92,125	29,067	109,473			
May		22,527	112,502	27,148	119,273	30,198	139,671			
June		23,171	135,673	25,454	144,726	35,573	175,244			
July		24,052	159,725	24,092	168,818	38,663	213,907			
August		26,478	186,203	28,923	197,741	55,869	269,776			
September		24,086	210,289	25,410	223,151	44,537	314,313			
October		27,480	237,769	25,076	248,227	44,974	359,287			
November		33,150	270,919	42,141	290,368	46,588	405,875			
December		32,008	302,927	21,561	311,929	41,301	447,176			
<b>TOTAL</b>		<b>302,927</b>		<b>311,929</b>		<b>447,176</b>		<b>135,254</b>		



Sales Taxes collected in 2016 were \$135,247 more than in 2015, and \$97,176 more than estimated actuals.