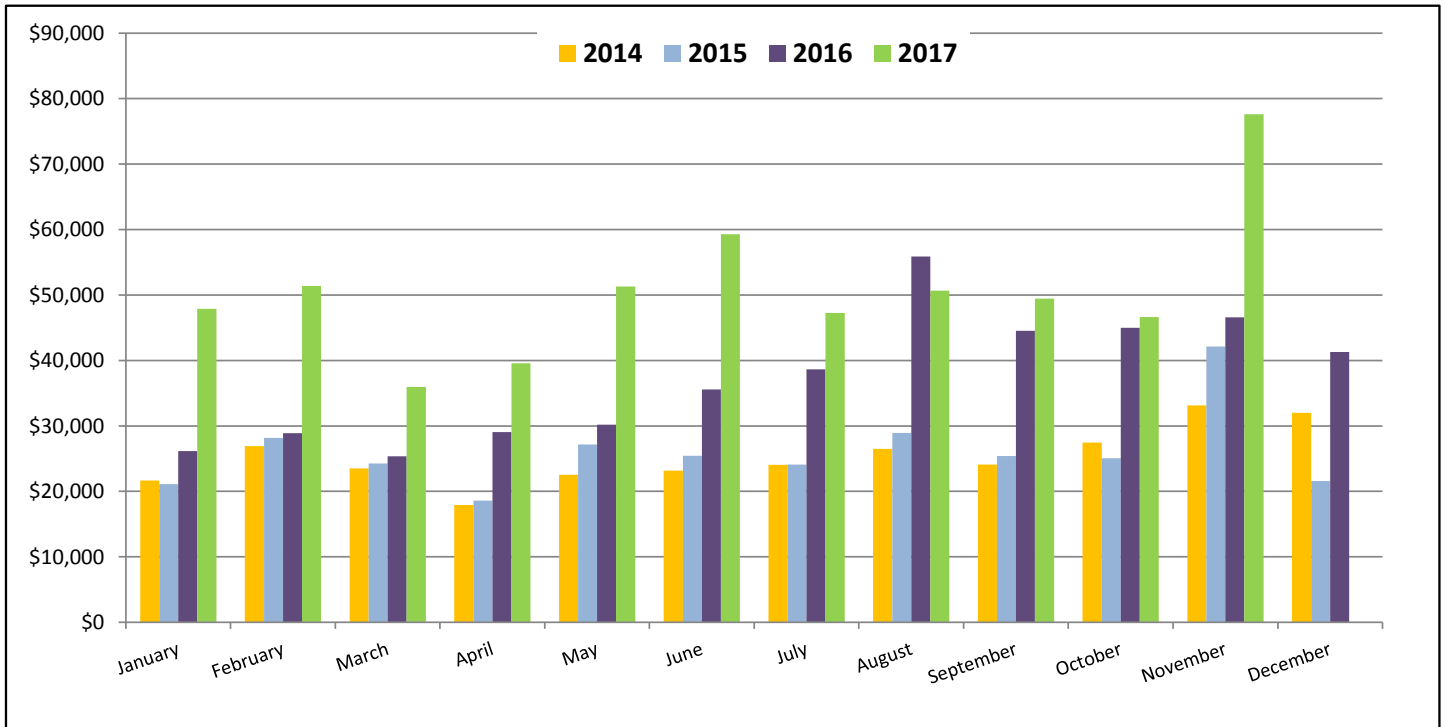


City of Black Diamond Sales Tax Remittance Analysis

| Sales Taxes | 2014 | | 2015 | | 2016 | | 2017 | | Change from prior YTD 2016 to 2017 | |
|--------------|-------|----------------|---------|----------------|---------|----------------|---------|----------------|------------------------------------|-------|
| | Month | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | | YTD |
| January | | 21,648 | 21,648 | 21,108 | 21,108 | 26,157 | 26,157 | 47,902 | 47,902 | 83.1% |
| February | | 26,907 | 48,555 | 28,157 | 49,265 | 28,893 | 55,050 | 51,403 | 99,304 | 80.4% |
| March | | 23,494 | 72,049 | 24,264 | 73,529 | 25,356 | 80,406 | 35,950 | 135,254 | 68.2% |
| April | | 17,926 | 89,975 | 18,596 | 92,125 | 29,067 | 109,473 | 39,585 | 174,839 | 59.7% |
| May | | 22,527 | 112,502 | 27,148 | 119,273 | 30,198 | 139,671 | 51,299 | 226,139 | 61.9% |
| June | | 23,171 | 135,673 | 25,454 | 144,726 | 35,573 | 175,244 | 59,293 | 285,432 | 62.9% |
| July | | 24,052 | 159,725 | 24,092 | 168,818 | 38,663 | 213,907 | 47,268 | 332,700 | 55.5% |
| August | | 26,478 | 186,203 | 28,923 | 197,741 | 55,869 | 269,776 | 50,659 | 383,359 | 42.1% |
| September | | 24,086 | 210,289 | 25,410 | 223,151 | 44,537 | 314,313 | 49,452 | 432,810 | 37.7% |
| October | | 27,480 | 237,769 | 25,076 | 248,227 | 44,974 | 359,287 | 46,642 | 479,452 | 33.4% |
| November | | 33,150 | 270,919 | 42,141 | 290,368 | 46,588 | 405,875 | 77,612 | 557,064 | 37.3% |
| December | | 32,008 | 302,927 | 21,561 | 311,929 | 41,301 | 447,176 | | | |
| TOTAL | | 302,927 | | 311,929 | | 447,176 | | 557,064 | | |



Sales Taxes collected in 2017 are running 42.1% higher than last year through August.