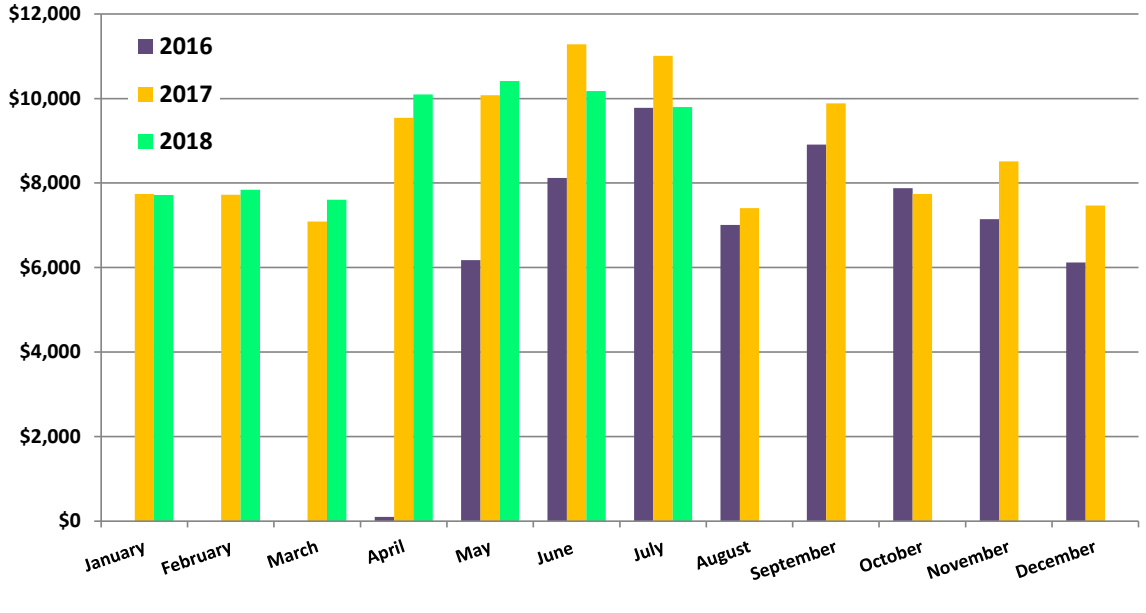


**City of Black Diamond  
Transportation Benefit District Revenue Analysis**

| Transportation Benefit District | 2016          |        | 2017           |         | 2018          |        | % Inc (Dec)    |
|---------------------------------|---------------|--------|----------------|---------|---------------|--------|----------------|
|                                 | Monthly       | YTD    | Monthly        | YTD     | Monthly       | YTD    |                |
| January                         |               |        | 7,742          | 7,742   | 7,716         | 7,716  | -0.33%         |
| February                        |               |        | 7,722          | 15,464  | 7,841         | 15,557 | 0.60%          |
| March                           |               |        | 7,088          | 22,552  | 7,603         | 23,160 | 2.70%          |
| April                           | 99            | 99     | 9,543          | 32,095  | 10,098        | 33,258 | 3.62%          |
| May                             | 6,178         | 6,277  | 10,078         | 42,173  | 10,415        | 43,673 | 3.56%          |
| June                            | 8,118         | 14,395 | 11,286         | 53,459  | 10,177        | 53,850 | 0.73%          |
| July                            | 9,781         | 24,176 | 11,008         | 64,467  | 9,801         | 63,651 | -1.27%         |
| August                          | 7,009         | 31,185 | 7,405          | 71,873  |               |        |                |
| September                       | 8,910         | 40,095 | 9,882          | 81,755  |               |        |                |
| October                         | 7,880         | 47,976 | 7,742          | 89,497  |               |        |                |
| November                        | 7,148         | 55,123 | 8,514          | 98,011  |               |        |                |
| December                        | 6,118         | 61,242 | 7,470          | 105,481 |               |        |                |
| <b>TOTAL</b>                    | <b>61,242</b> |        | <b>105,481</b> |         | <b>63,651</b> |        | <b>120,000</b> |



In 2018 the Revenue Budget is \$120,000.