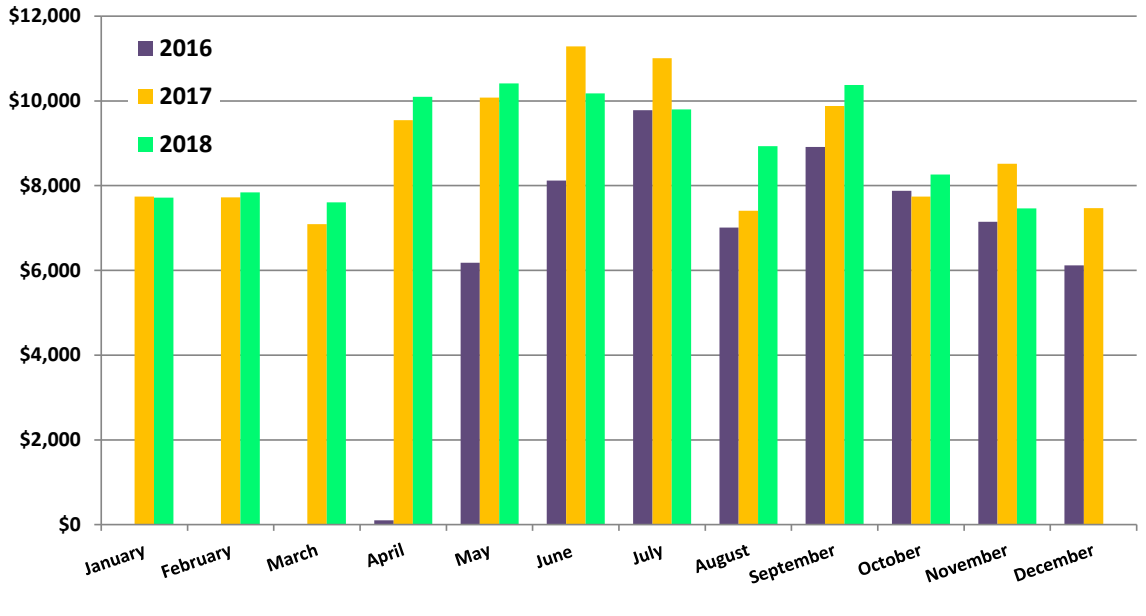


**City of Black Diamond  
Transportation Benefit District Revenue Analysis**

Transportation Benefit District	2016		2017		2018		% Inc (Dec)
	Monthly	YTD	Monthly	YTD	Monthly	YTD	
January			7,742	7,742	7,716	7,716	-0.33%
February			7,722	15,464	7,841	15,557	0.60%
March			7,088	22,552	7,603	23,160	2.70%
April	99	99	9,543	32,095	10,098	33,258	3.62%
May	6,178	6,277	10,078	42,173	10,415	43,673	3.56%
June	8,118	14,395	11,286	53,459	10,177	53,850	0.73%
July	9,781	24,176	11,008	64,467	9,801	63,651	-1.27%
August	7,009	31,185	7,405	71,873	8,930	72,581	0.99%
September	8,910	40,095	9,882	81,755	10,378	82,959	1.47%
October	7,880	47,976	7,742	89,497	8,263	91,222	1.93%
November	7,148	55,123	8,514	98,011	7,465	98,687	0.69%
December	6,118	61,242	7,470	105,481			
<b>TOTAL</b>	<b>61,242</b>		<b>105,481</b>		<b>98,687</b>		<b>120,000</b>



In 2018 the Revenue Budget is \$120,000.