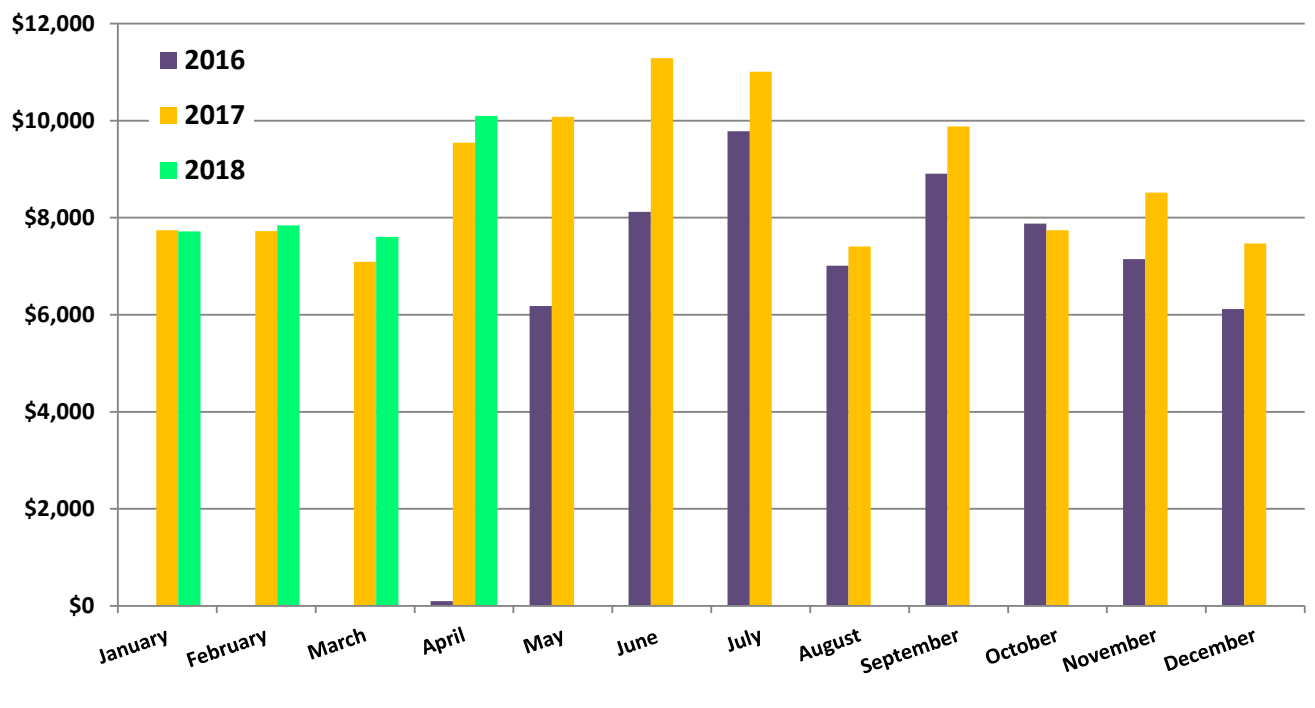


City of Black Diamond Transportation Benefit District Revenue Analysis

Transportation Benefit District	2016		2017		2018		% Inc (Dec)
	Monthly	YTD	Monthly	YTD	Monthly	YTD	
January			7,742	7,742	7,716	7,716	-0.33%
February			7,722	15,464	7,841	15,557	0.60%
March			7,088	22,552	7,603	23,160	2.70%
April	99	99	9,543	32,095	10,098	33,258	3.62%
May	6,178	6,277	10,078	42,173			
June	8,118	14,395	11,286	53,459			
July	9,781	24,176	11,008	64,467			
August	7,009	31,185	7,405	71,873			
September	8,910	40,095	9,882	81,755			
October	7,880	47,976	7,742	89,497			
November	7,148	55,123	8,514	98,011			
December	6,118	61,242	7,470	105,481			
TOTAL	61,242		105,481		33,258		120,000



In 2018 the Revenue Budget is \$120,000.