

2016-2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
EXHIBIT "A"

Rank	Year	Improvement	From	To	Type of Improvement	Length in Miles	Estimated Cost	Funding
1	2016	General Street Improvement	N/A	N/A	Chip sealing, crack sealing, patch work, addressing minor safety problems	N/A	\$30,000/year; \$180,000 total	Local City Funds
2	2019	Roberts Drive/SR 169 Roundabout	N/A	N/A	Two lane Roundabout	N/A	\$ 7,070,000	Developer Mitigation and Grant
3	2016	Roberts Drive Rehabilitation, phase 1	75' west of Rock Creek Bridge	City Hall	Grind, patch, replace panels, crack sealing, shoulder reinforcement, upgrade Rock Creek Bridge	0.35	\$ 1,474,300	TIB Grant, Developer Mitigation, Local City Funds
4	2017	Roberts Drive Rehabilitation, phase 2	City Hall	King County Library	Grind, patch, replace panels, crack sealing, shoulder reinforcement	0.23	\$ 350,000	Pavement Preservation Grant, Local City Funds
5	2020	Roberts Drive Rehabilitation, phase 3	King County Library	S.R. 169	Widening and overlay, sidewalk, street lighting, and stormwater improvements	0.56	\$ 900,000	Local City Funds
6	2016	King County Housing ADA Improvements (1st Ave.)	Baker St.	Approx. 250' south of Baker St.	Remove existing sidewalk, Install new sidewalk and curb ramps	0.10	\$ 155,000	CDBG Grant
7	2016	Grant Matching Fund	N/A	N/A	Matching funds for grants	N/A	\$40,000/year; \$240,000 total	Local City Funds
8	2018	Lawson Street Sidewalk, Ph. II	6th Ave.	Newcastle Dr.	5-foot sidewalk on the north side of Lawson Street	0.19	\$ 356,000	Grant/ TIB, Grant/Safe Routes to School, Developer Mitigation
9	2017	Jones Lake Road	S.R. 169	Railroad Ave.	Patching and overlay	0.29	\$ 122,000	Grant/ TIB, Local City Funds
10	2017	228th/224th/216th Chip Seal	SE 312th St.	Covington-Sawyer Road	Patching and chip sealing (excluding in front of Kentlake Highlands & Fire Station)	1.46	\$ 129,000	Grant/ TIB, Local City Funds

2016-2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
EXHIBIT "A"

Rank	Year	Improvement	From	To	Type of Improvement	Length in Miles	Estimated Cost	Funding
11	2018	232nd Ave. SE Overlay or Chip Seal	SE 288th St.	SE 293rd St.	Patching and overlay	0.29	\$ 143,000	Grant/ TIB, Local City Funds
12	2017	Commission Sidewalk	Railroad Ave. @ Museum	Commission St. behind Museum	Install decorative sidewalk and concrete sidewalk, ADA improvements	0.04	\$ 150,000	Grant/Pedestrian, Museum In-Kind Contribution, Local City Funds
13	2019	Morgan Creek Neighborhood Roads Preservation	N/A	N/A	Seal Coat	1.19	\$ 97,000	Local City Funds
14	2021	Sidewalk Extensions & Bike Lanes	N/A	N/A	Sidewalk extensions and roadway widening to add bike lines	N/A	\$ 400,000	Grant Funds
<b>TOTAL ALL PROJECTS</b>							<b>\$ 11,766,300</b>	